



Kota Sai Krishna & Associates

Chartered Accountants

V.K.R, V.N.B & A.G.K COLLEGE OF ENGINEERING

Eluru road, Nagavarappadu, Gudivada, Krishna (D). Andhra Pradesh -521301

Income & Expenditure during the Financial Year 2021-22

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	552.29
2	Bank Interest	0.44
3	Miscellaneous & Other Income	96.31
	Total	649.04
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	439.19
2	Infrastructure Augmentation	34.10
3	Physical Facilities	92.38
4	Finance charges	-
5	Academic Facilities	4.85
6	Interest on internal loans	-
7	Faculty Seminars/Workshops/Conferences	0.88
8	Other administrative Expenses	101.31
9	Depreciation	151.57
	Total	824.28
C	Total Expenditure incurred excluding salary during the Year	385.10

UDIN:23228443GHYYOU9322



For KOTA SAI KRISHNA & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017568S
K. Sai Krishna
(KOTA SAI KRISHNA)
Proprietor.
Membership No: 228443

Shop No. 114,115, Opp. Bus Stand, Kinnera Complex, GUDIWADA - 521 301.

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Income & Expenditure during the Financial Year 2020-21

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	507.27
2	Bank Interest	0.48
3	Miscellaneous & Other Income	48.17
	Total	555.93
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	441.10
2	Infrastructure Augmentation	12.04
3	Physical Facilities	76.58
4	Finance charges	-
5	Academic Facilities	9.98
6	Interest on internal loans	-
7	Faculty Seminars/Workshops/Conferences	0.70
8	Other administrative Expenses	57.78
9	Depreciation	52.97
	Total	651.15
C	Total Expenditure incurred excluding salary during the Year	210.06

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Income & Expenditure during the Financial Year 2019-20

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	557.04
2	Bank Interest	0.61
3	Miscellaneous & Other Income	100.72
	Total	658.36
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	475.79
2	Infrastructure Augmentation	57.75
3	Physical Facilities	99.98
4	Finance charges	-
5	Academic Facilities	18.08
6	Interest on internal loans	-
7	Faculty Seminars/Workshops/Conferences	0.49
8	Other administrative Expenses	78.24
9	Depreciation	179.93
	Total	910.26
C	Total Expenditure incurred excluding salary during the Year	434.47

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Income & Expenditure during the Financial Year 2018-19

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	414.23
2	Bank Interest	2.45
3	Miscellaneous & Other Income	48.98
	Total	465.66
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	362.95
2	Infrastructure Augmentation	92.60
3	Physical Facilities	111.12
4	Finance charges	0.74
5	Academic Facilities	16.04
6	Interest on internal loans	-
7	Faculty Seminars/Workshops/Conferences	1.14
8	Other administrative Expenses	302.68
9	Depreciation	199.59
	Total	1086.86
C	Total Expenditure incurred excluding salary during the Year	723.91

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Income & Expenditure during the Financial Year 2017-18

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	525.76
2	Bank Interest	5.43
3	Miscellaneous & Other Income	2.68
	Total	533.87
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	315.67
2	Infrastructure Augmentation	83.33
3	Physical Facilities	50.70
4	Finance charges	1.15
5	Academic Facilities	13.59
6	Interest on internal loans	340.39
7	Faculty Seminars/Workshops/Conferences	0.81
8	Other administrative Expenses	36.97
	Total	842.61
C	Total Expenditure incurred excluding salary during the Year	526.94

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